

NATIONAL INSTITUTES OF HEALTH
National Institute of General Medical Sciences
Budget Mechanism

| MECHANISM | FY 2000 Actual | | FY 2001 Estimate | | FY 2002 Estimate | |
|---|-------------------|-------------------|---------------------|-------------------|---------------------|-------------------|
| | No. | Amount | No. | Amount | No. | Amount |
| Research Grants: | | | | | | |
| <u>Research Projects:</u> | | | | | | |
| Noncompeting | 2,717 | \$698,713,000 | 2,910 | \$799,710,000 | 3,000 | \$908,379,000 |
| Administrative supplements | (147) | 7,633,000 | (147) | 7,862,000 | (147) | 8,098,000 |
| <u>Competing:</u> | | | | | | |
| Renewal | 561 | 169,458,000 | 468 | 152,244,000 | 472 | 159,672,000 |
| New | 495 | 122,628,000 | 506 | 135,840,000 | 487 | 136,007,000 |
| Supplements | 3 | 214,000 | 4 | 305,000 | 3 | 240,000 |
| Subtotal, competing | 1,059 | 292,300,000 | 978 | 288,389,000 | 962 | 295,919,000 |
| Subtotal, RPGs | 3,776 | 998,646,000 | 3,888 | 1,095,961,000 | 3,962 | 1,212,396,000 |
| SBIR/STTR | 134 | 29,804,000 | 156 | 34,477,000 | 177 | 37,732,000 |
| Subtotal, RPGs | 3,910 | 1,028,450,000 | 4,044 | 1,130,438,000 | 4,139 | 1,250,128,000 |
| <u>Research Centers:</u> | | | | | | |
| Specialized/comprehensive | 17 | 47,311,000 | 25 | 88,835,000 | 32 | 113,767,000 |
| Clinical research | 0 | 0 | 0 | 0 | 0 | 0 |
| Biotechnology | 0 | 0 | 0 | 0 | 0 | 0 |
| Comparative medicine | 0 | 0 | 0 | 0 | 0 | 0 |
| Research Centers in Minority Institutions | 0 | 0 | 0 | 0 | 0 | 0 |
| Subtotal, Centers | 17 | 47,311,000 | 25 | 88,835,000 | 32 | 113,767,000 |
| <u>Other Research:</u> | | | | | | |
| Research careers | 26 | 4,474,000 | 35 | 6,529,000 | 37 | 7,005,000 |
| Cancer education | 0 | 0 | 0 | 0 | 0 | 0 |
| Cooperative clinical research | 0 | 0 | 0 | 0 | 0 | 0 |
| Biomedical research support | 0 | 0 | 0 | 0 | 0 | 0 |
| Minority biomedical research support | 127 | 71,405,000 | 144 | 80,973,000 | 156 | 90,447,000 |
| Other | 42 | 11,993,000 | 78 | 19,308,000 | 99 | 34,217,000 |
| Subtotal, Other Research | 195 | 87,872,000 | 257 | 106,810,000 | 292 | 131,669,000 |
| Total Research Grants | 4,122 | 1,163,633,000 | 4,326 | 1,326,083,000 | 4,463 | 1,495,564,000 |
| <u>Training:</u> | <u>FTEPs</u> | | <u>FTEPs</u> | | <u>FTEPs</u> | |
| Individual awards | 543 | 17,759,000 | 543 | 19,667,000 | 543 | 21,142,000 |
| Institutional awards | 3,879 | 125,339,000 | 3,899 | 133,431,000 | 3,939 | 144,438,000 |
| Total, Training | 4,422 | 143,098,000 | 4,442 | 153,098,000 | 4,482 | 165,580,000 |
| Research & development contracts (SBIR/STTR) | 16 (0) | 33,250,000 (0) | 16 (0) | 24,825,000 (0) | 16 (0) | 18,744,000 (0) |
| Intramural research | <u>FTEs</u> 15 | 1,842,000 | <u>FTEs</u> 18 | 2,098,000 | <u>FTEs</u> 18 | 2,308,000 |
| Research management and support | 156 | 29,323,000 | 158 | 34,090,000 | 162 | 38,010,000 |
| Cancer prevention & control | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction | | 0 | | 0 | | 0 |
| Total, NIGMS | 171 | 1,371,146,000 | 176 | 1,540,194,000 | 180 | 1,720,206,000 |
| (Clinical Trials) | | (0) | | (0) | | (0) |