

NATIONAL INSTITUTES OF HEALTH

National Institute of General Medical Sciences

Summary of Changes

2001 Estimated budget authority		\$1,540,194,000		
2002 Estimated budget authority		1,720,206,000		
Net change		180,012,000		
CHANGES	2001 Current Estimate Base		Change from Base	
	FTEs	Budget Authority	FTEs	Budget Authority
A. Built-in:				
1. Intramural research:				
a. Within grade increase				
		\$1,109,000		\$20,000
b. Annualization of January 2001 pay increase				
		1,109,000		10,000
c. January 2002 pay increase				
		1,109,000		31,000
d. One extra day of pay				
		1,109,000		4,000
e. Payment for centrally furnished services				
		271,000		27,000
f. Increased cost of laboratory supplies, materials, and other expenses				
		718,000		35,000
Subtotal				127,000
2. Research Management and Support:				
a. Within grade increase				
		13,692,000		238,000
b. Annualization of January 2001 pay increase				
		13,692,000		129,000
c. January 2002 pay increase				
		13,692,000		378,000
d. One extra day of pay				
		13,692,000		53,000
e. Payment for centrally furnished services				
		5,936,000		594,000
f. Increased cost of laboratory supplies, materials, and other expenses				
		14,462,000		656,000
Subtotal				2,048,000
Subtotal, Built-in				2,175,000

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Summary of Changes--continued

CHANGES	2001 Current Estimate Base		Change from Base	
	No.	Amount	No.	Amount
B. Program:				
1. Research project grants:				
a. Noncompeting	2910	807,572,000	90	108,905,000
b. Competing	978	288,389,000	(16)	7,530,000
c. SBIR/STTR	156	34,477,000	21	3,255,000
Total	4044	1,130,438,000	95	119,690,000
2. Centers	25	88,835,000	7	24,932,000
3. Other research	257	106,810,000	35	24,859,000
4. Research training	4,442	153,098,000	40	12,482,000
5. Research and development contracts	16	24,825,000	0	(6,081,000)
Subtotal, extramural				175,882,000
6. Intramural research:	<u>FTEs</u>		<u>FTEs</u>	
	18	2,098,000	0	83,000
7. Research management and support	158	34,090,000	4	1,872,000
Subtotal, program		1,540,194,000		177,837,000
Total changes	176		4	180,012,000