

NATIONAL INSTITUTES OF HEALTH

National Institute of General Medical Sciences
Budget Authority by Object

	FY 2001 Estimate	FY 2002 Estimate	Increase or Decrease
Total compensable workyears:			
Full-time employment	176	180	4
Full-time equivalent of overtime and holiday hours	1	1	0
Average ES salary	\$132,971	\$137,831	\$4,860
Average GM/GS grade	11.3	11.9	0.6
Average GM/GS salary	\$65,216	\$67,652	\$2,436
Average salary, grades established by act of July 1, 1944 (42 U.S.C. 207)	\$0	\$0	\$0
Average salary of ungraded positions	\$62,556	\$65,058	\$2,502
	FY 2001 Estimate	FY 2002 Estimate	Increase or Decrease
OBJECT CLASSES			
Personnel Compensation:			
11.1 Full-Time Permanent	\$10,024,000	\$10,874,000	\$850,000
11.3 Other than Full-Time Permanent	1,676,000	1,794,000	118,000
11.5 Other Personnel Compensation	490,000	532,000	42,000
11.8 Special Personnel Services Payments	0	0	0
11.9 Total Personnel Compensation	12,190,000	13,200,000	1,010,000
12.0 Personnel Benefits	2,610,000	2,825,000	215,000
13.0 Benefits for Former Personnel	1,000	1,000	0
Subtotal, Pay Costs	14,801,000	16,026,000	1,225,000
21.0 Travel & Transportation of Persons	500,000	604,000	104,000
22.0 Transportation of Things	36,000	43,000	7,000
23.1 Rental Payments to GSA	0	0	0
23.2 Rental Payments to Others	15,000	19,000	4,000
23.3 Communications, Utilities & Miscellaneous Charges	173,000	208,000	35,000
24.0 Printing & Reproduction	675,000	814,000	139,000
25.1 Consulting Services	742,000	872,000	130,000
25.2 Other Services	3,372,000	4,068,000	696,000
25.3 Purchase of Goods & Services from Government Accounts	46,580,000	63,610,000	17,030,000
25.4 Operation & Maintenance of Facilities	15,000	19,000	4,000
25.5 Research & Development Contracts	952,000	1,047,000	95,000
25.6 Medical Care	0	0	0
25.7 Operation & Maintenance of Equipment	95,000	115,000	20,000
25.8 Subsistence & Support of Persons	0	0	0
25.0 Subtotal, Other Contractual Services	51,756,000	69,731,000	17,975,000
26.0 Supplies & Materials	262,000	316,000	54,000
31.0 Equipment	1,302,000	1,572,000	270,000
32.0 Land and Structures	0	0	0
33.0 Investments & Loans	0	0	0
41.0 Grants, Subsidies & Contributions	1,470,674,000	1,630,873,000	160,199,000
42.0 Insurance Claims & Indemnities	0	0	0
43.0 Interest & Dividends	0	0	0
44.0 Refunds	0	0	0
Subtotal, Non-Pay Costs	1,525,393,000	1,704,180,000	178,787,000
Total Budget Authority by Object	1,540,194,000	1,720,206,000	180,012,000