

National Institutes of Health

National Institute of General Medical Sciences

Amounts Available for Obligation 1/

Source of Funding	FY 2000 Actual	FY 2001 Estimate	FY 2002 Estimate
Appropriation	\$1,361,668,000	\$1,535,823,000	\$1,720,206,000
Enacted Rescission	(7,248,000)	(125,000)	---
Subtotal, Adjusted Appropriation	1,354,420,000	1,535,698,000	1,720,206,000
Real transfer from:			
Other NIH Institutes through the NIH Director's one-percent transfer authority	12,865,000	---	---
Real transfer to:			
Other HHS Agencies through Secretary's one-percent transfer authority	(283,000)	---	---
HHS for the Office of Human Research Protection	---	(320,000)	---
Comparative transfer from:			
Office of the Director for the Academic Research Enhancement Award program	4,621,000	4,816,000	---
Comparative transfer to:			
Other NIH Institutes as a result of a change in assessment formula for Central Services funding	(477,000)	---	---
Subtotal, adjusted budget authority	1,371,146,000	1,540,194,000	1,720,206,000
Unobligated balance lapsing	(8,000)	---	---
Total obligations	1,371,138,000	1,540,194,000	1,720,206,000

1/ Excludes the following amounts for reimbursable activities carried out by this account: FY 2000 - \$38,000
FY 2001 - \$12,000,000 FY 2002 - \$13,200,000